

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (460) Human Services, Department of
Budget Unit: (41300000066) Health Care Facility Fines
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 5,487,129	\$ 7,067,812	\$ 5,487,129	\$ 7,067,812
Receipts				
Refunds & Reimbursements	1,895,177	250,000	250,000	250,000
Total Resources	<u>\$ 7,382,306</u>	<u>\$ 7,317,812</u>	<u>\$ 5,737,129</u>	<u>\$ 7,317,812</u>
Disposition of Resources				
Outside Services	\$ -6,500	\$ 50,000	\$ 50,000	\$ 50,000
Reimbursement to Other Agencies	0	50,000	50,000	50,000
Gov Fund Type Transfers - Other Age	14,729	0	0	0
Other Expense & Obligations	0	50,000	50,000	50,000
State Aid	306,266	100,000	100,000	100,000
Balance Carry Forward (Funds)	7,067,812	7,067,812	5,487,129	7,067,812
Total Disposition of Resources	<u>\$ 7,382,306</u>	<u>\$ 7,317,812</u>	<u>\$ 5,737,129</u>	<u>\$ 7,317,812</u>